

<b>Tanque Verde Unified District</b>	<b>100213</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Agua Caliente School</b>	<b>100213105</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,451,862	351,720	1,803,582
UNRESTRICTED CAP OUTLAY	309	11,532	11,841
SOFT CAPITAL OUTLAY	63,987	27,200	91,187
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,007	0	8,007
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	22,635	22,635
FEDERAL PROJECTS	123,793	15,848	139,641
STATE PROJECTS	10,766	1,997	12,763
FOOD SERVICES	51,906	51,721	103,627
OTHER	74,005	5,045	79,050
<b>TOTAL</b>	<b>1,784,635</b>	<b>487,698</b>	<b>2,272,333</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>130,444</b>	<b>50,670</b>	<b>181,114</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		437.315	
1998 - 1999 TOTAL		422.595	
1999 - 2000 TOTAL		431.230	
<b>FALL 1999 ENROLLMENT</b>		<b>452</b>	

ESTIMATED		
SCHOOL REVENUE	3,237,986	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	431.23
CLASSROOM STAFF	37	11.59
OTHER	8	50.91
TOTAL STAFF	47	9.24
TEACHER SALARIES	\$965,413	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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